

# 1) State and local government expenditures / estimates for COVID 19 response:

In accordance with section 502 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (the "Stafford Act"), eligible emergency protective measures taken to respond to the COVID-19 emergency may be reimbursed under Category B of FEMA's Public Assistance program. A 25% cost-share is required. SCEMD has received CARES Act funding for the cost share requirement for eligible state and local government applicants.

Total Estimated Cost: \$103,793,290

Estimated Cost Share: \$25,948,323

**Paid Cost Share: \$5,503,949** 

**Total State and Local Applicants: 153** 

County	# Applicants	<b>Total Est Cost</b>	Est Cost Share	Paid Fed Share	Paid Cost Share
Abbeville		\$16,000	\$4,000	\$0	\$0
Aiken	5	\$182,052	\$45,513	\$37,705	\$0
Aiken County		\$131,778	\$32,945	\$0	\$0
Government					
Aiken, City of		\$50,273	\$12,568	\$37,705	\$0
North Augusta, City of		\$0	\$0	\$0	\$0
University of South Carolina-Aiken		\$0	\$0	\$0	\$0
Wagener, Town of		\$0	\$0	\$0	\$0
Allendale	3	\$0	\$0	\$0	\$0
Allendale County		\$0	\$0	\$0	\$0
Allendale, Town of		\$0	\$0	\$0	\$0
Town of Allendale		\$0	\$0	\$0	\$0
Anderson	3	\$308,041	\$77,010	\$0	\$0
Anderson County		\$265,769	\$66,442	\$0	\$0
Anderson, City of		\$35,271	\$8,818	\$0	\$0
Pendleton, Town of		\$7,000	\$1,750	\$0	\$0
Bamberg	2	\$69,106	\$17,276	\$0	\$0
Bamberg County		\$40,000	\$10,000	\$0	\$0
Bamberg, City of		\$29,106	\$7,276	\$0	\$0
Barnwell		\$100,000	\$25,000	\$10,644	\$3,548
Beaufort	10	\$257,971	\$64,493	\$14,408	\$4,803
Beaufort (County)		\$50,000	\$12,500	\$0	\$0
Beaufort, City of		\$23,683	\$5,921	\$0	\$0
Beaufort-Jasper Water & Se (BJWSA)	wer Authority	\$0	\$0	\$0	\$0
Bluffton, Town of		\$19,399	\$4,850	\$0	\$0
Burton Fire District		\$6,665	\$1,666	\$0	\$0
Edisto Beach, Town of		\$0	\$0	\$0	\$0



Hilton Head Island No 1 Public	Service	\$19,342	\$4,836	\$0	\$0
District Hilton Head Island, Town of		\$138,882	\$34,721	\$0	\$0
Lady's Island - St. Helena Fire	District	\$0	\$0	\$0	\$0
Technical College of the Lower		\$0	\$0	\$0	\$0
Berkeley	4	\$428,053	\$107,013	<b>\$0</b>	\$0
Berkeley County	-	\$200,000	\$50,000	\$0	\$0
Berkeley-Charleston-Dorcheste	er Council of	\$6,007	\$1,502	\$0	\$0
Governments	or council of	φο,σο <i>τ</i>	ψ1,502	ΨΟ	Ψ0
Hanahan, City of		\$222,047	\$55,512	\$0	\$0
Moncks Corner		\$0	\$0	\$0	\$0
Calhoun		<b>\$0</b>	\$0	<b>\$0</b>	\$0
Charleston	14	\$969,539	\$242,385	\$49,308	\$16,436
Charleston County		\$282,096	\$70,524	\$0	\$0
College of Charleston		\$0	\$0	\$0	\$0
Folly Beach, City of		\$30,000	\$7,500	\$0	\$0
Hollywood, Town of		\$0	\$0	\$0	\$0
Mount Pleasant, Town of		\$18,574	\$4,644	\$13,931	\$4,644
St. John's Fire District		\$89,314	\$22,328	\$0	\$0
Charleston, City of		\$38,069	\$9,517	\$28,552	\$9,517
North Charleston, City of		\$150,497	\$37,624	\$0	\$0
Sullivan's Island, Town of		\$231,027	\$57,757	\$0	\$0
The Citadel Military College of Carolina	f South	\$73,481	\$18,370	\$0	\$0
Isle of Palms, City of		\$41,381	\$10,345	\$0	\$0
St. Andrews Public Service District		\$9,100	\$2,275	\$6,825	\$2,275
Charleston County School District		\$0	\$0	\$0	\$0
Cherokee		\$53,684	\$13,421	\$0	\$0
Chester		\$117,578	\$29,394	\$42,996	\$14,331.99
Chesterfield	2	\$148,000	\$37,000	\$0	\$0
Cheraw, Town of		\$128,000	\$32,000	\$0	\$0
Chesterfield County		\$20,000	\$5,000	\$0	\$0
Clarendon	2	\$27,582	\$6,896	\$7,264	\$2,265
Clarendon County		\$27,582	\$6,896	\$7,264	\$2,265
Harvin Clarendon County Library		\$0	\$0	\$0	\$0
Colleton	2	\$100,000	\$25,000	\$0	\$0
Colleton County		\$100,000	\$25,000	\$0	\$0
Walterboro, City of		\$0	\$0	\$0	\$0
Darlington		\$100,000	\$25,000	<b>\$0</b>	\$0



Dillon		\$5,000	\$1,250	\$0	\$0
Dorchester	3	\$1,279,143	\$319,786	\$0	\$0
Dorchester County		\$1,274,756	\$318,689	\$0	\$0
Harleyville, Town of		\$0	\$0	\$0	\$0
Summerville, Town of		\$4,387	\$1,097	\$0	\$0
Edgefield		\$33,389	\$8,347	\$0	\$0
Fairfield		\$500,000	\$125,000	\$0	\$0
Florence	2	\$156,122	\$39,030	\$0	\$0
Florence County		\$150,000	\$37,500	\$0	\$0
Florence, City Of		\$6,122	\$1,530	\$0	\$0
Georgetown	3	\$269,220	\$67,305	\$0	\$0
Georgetown County School District		\$0	\$0	\$0	\$0
Georgetown, City of		\$70,237	\$17,559	\$0	\$0
Georgetown (County)		\$198,982	\$49,746	\$0	\$0
Greenville	5	\$356,607	\$89,152	\$0	\$0
Greenville County		\$213,207	\$53,302	\$0	\$0
Renewable Water Resources		\$143,400	\$35,850	\$0	\$0
School District of Greenville County		\$0	\$0	\$0	\$0
Tigerville Fire Department		\$0	\$0	\$0	\$0
Taylors Fire Department		\$0	\$0	\$0	\$0
Greenwood	4	\$87,873	\$21,968	\$0	\$0
Greenwood County		\$78,956	\$19,739	\$0	\$0
Greenwood, City of		\$0	\$0	\$0	\$0
Lander University		\$8,917	\$2,229	\$0	\$0
Upper Savannah Council of Gov	rt	\$0	\$0	\$0	\$0
Hampton	2	\$53,720	\$13,430	\$6,540	\$2,180
Estill, Town of		\$8,720	\$2,180	\$6,540	\$2,180
Hampton County		\$45,000	\$11,250	\$0	\$0
Horry	8	\$3,412,812	\$853,203	\$1,043,354	\$347,785
Coastal Carolina University		\$0	\$0	\$0	\$0
Conway, City of		\$70,649	\$17,662	\$0	\$0
Grand Strand Water & Sewer		\$6,240	\$1,560	\$4,680	\$1,560
Horry (County) Government		\$2,769,799	\$692,450	\$1,038,675	\$346,225
Horry County Disabilities		\$74,799	\$18,700	\$0	\$0
Horry County Schools		\$0	\$0	\$0	\$0
Murrells Inlet Garden City Fire l	District	\$174,377	\$43,594	\$0	\$0



Myrtle Beach, City of		\$316,948	\$79,237	\$0	\$0
Jasper	3	\$107,285	\$26,821	\$0	\$0
Hardeeville, City of		\$0	\$0	\$0	\$0
Jasper County		\$100,000	\$25,000	\$0	\$0
Ridgeland, Town of		\$7,285	\$1,821	\$0	\$0
Kershaw	3	\$73,975	\$18,494	\$52,370	\$17,457
Kershaw County		\$58,596	\$14,649	\$43,679	\$14,560
Camden, City of		\$11,588	\$2,897	\$8,691	\$2,897
Elgin, Town of		\$3,791	\$948	\$0	\$0
Lancaster	3	\$58,652	\$14,663	\$0	\$0
Lancaster (County)		\$53,713	\$13,428	\$0	\$0
Kershaw, City of		\$4,939	\$1,235	\$0	\$0
Lancaster County Natural Gas	s Authority	\$0	\$0	\$0	\$0
Laurens	3	\$62,769	\$15,692	\$5,290	\$1,763
Clinton Newberry Natural Ga	s Authority	\$0	\$0	\$0	\$0
Laurens County		\$55,716	\$13,929	\$0	\$0
Laurens, City of		\$7,054	\$1,763	\$5,290	\$1,763
Lee		\$13,500	\$3,375	\$0	\$0
Lexington	4	\$1,545,188	\$386,297	\$0	\$0
Cayce, City of		\$70,000	\$17,500	\$0	\$0
City of West Columbia		\$43,700	\$10,925	\$0	\$0
Lexington County		\$1,431,488	\$357,872	\$0	\$0
Lexington, Town of		\$0	\$0	\$0	\$0
Marion	3	\$34,443	\$8,611	\$0	\$0
Marion County		\$30,000	\$7,500	\$0	\$0
Marion, City of		\$4,443	\$1,111	\$0	\$0
Pee Dee Academy		\$0	\$0	\$0	\$0
Marlboro	2	\$35,625	\$8,906	\$0	\$0
Bennettsville, City of		\$8,625	\$2,156	\$0	\$0
Marlboro County		\$27,000	\$6,750	\$0	\$0
McCormick		\$9,000	\$2,250	\$0	\$0
Newberry	2	\$43,852	\$10,963	\$6,639	\$2,213
Newberry County		\$35,000	\$8,750	\$0	\$0
Newberry, City of		\$8,852	\$2,213	\$6,639	\$2,213
Oconee	3	\$201,500	\$50,375	\$0	\$0
Oconee County		\$191,500	\$47,875	\$0	\$0
Seneca, City of		\$10,000	\$2,500	\$0	\$0
Walhalla, City of		\$0	\$0	\$0	\$0
Orangeburg		\$339,700	\$84,925	\$0	\$0
Pickens	3	\$236,247	\$59,062	\$0	\$0



Easley, City of Pickens County		\$10,650 \$41,715	\$2,662 \$10,429	\$0 \$0	\$0 \$0
Clemson University		\$183,882	\$45,971	\$0	\$0 \$0
Richland	3	\$2,168,067	\$542,017	\$84,380	\$27,972
Richland County Governme		\$1,700,000	\$425,000	\$84,380	\$27,972
Carolina	ont, South	Ψ1,700,000	Ψ123,000	Ψο 1,500	Ψ21,512
Columbia, City of		\$437,505	\$109,376	\$0	\$0
South Carolina Forestry		\$30,562	\$7,641	\$0	\$0
Commission		·			
Saluda		\$30,000	\$7,500	\$9,820	\$3,273
Spartanburg	3	\$401,949	\$100,487	\$0	<b>\$0</b>
Pelham-Batesville Fire		\$0	\$0	\$0	\$0
Department					
Spartanburg County		\$374,565	\$93,641	\$0	\$0
Spartanburg, City of		\$27,384	\$6,846	\$0	\$0
Statewide	18	\$88,329,989	\$22,082,497	\$15,292,565	\$5,097,522
Labor, Licensing and		\$284,375	\$71,094	\$0	\$0
Regulation				****	
Office of the Adjutant Gene		\$75,132,138	\$18,783,034	\$14,798,279	\$4,932,760
Emergency Management D	1V1S1O11	¢1.722.400	¢420.622	\$0	\$0
Office of the Adjutant General-OTAG		\$1,722,490	\$430,623	\$0	\$0
Pee Dee Regional Council	of Governments	\$33,648	\$8,412	\$0	\$0
Public Service Commission dba Santee		\$0	\$0	\$0	<del>\$0</del>
Cooper	a dod Santee	ΨΟ	ΨΟ	Ψ0	ΨΟ
SC Department of Health as	nd Environmental	\$6,285,580	\$1,571,395	\$0	\$0
Control					
SC Department of Parks, Re	ecreation &	\$95,974	\$23,993	\$0	\$0
Tourism	•	Φ2 0 4 4 522	Φ <b>7</b> 11 101	Φ.Ο.	Φ.Ο.
SC Department of Transpor	tation	\$2,844,723	\$711,181	\$0	\$0
SLED		\$230,000	\$57,500	\$0	\$0
South Carolina Department		\$422,982	\$105,746	\$0	\$0
and Special Needs (SCDDS		¢104 127	\$26,022	\$0	ΦΛ
South Carolina Department of Motor Vehicles		\$104,127	\$26,032	\$0	\$0
South Carolina ETV Commission		\$0	\$0	\$0	\$0
University of South Carolina - Beaufort		\$11,177	\$2,794	\$8,382	\$2,794
University of South Carolina - Beautort  University of South Carolina - Columbia		\$1,017,298	\$254,324	\$381,487	\$127,162
University of South Carolina - Columbia  University of South Carolina-Union		\$0	\$0	\$0	\$0
USC Upstate		\$132,911	\$33,228	\$0	\$0 \$0
SC Department on Aging		\$132,911	\$33,228	\$0 \$0	\$0 \$0
1 0	mol Degenerate	\$12,367	\$3,142	·	<u> </u>
SC Department of Natu		·	· ·	\$0	\$0
Sumter	3	\$204,457	\$51,114	<b>\$0</b>	\$0

Santee-Lynches Regional Council of		\$0	\$0	\$0	\$0
Governments					
Sumter County		\$123,812	\$30,953	\$0	\$0
Sumter, City of		\$80,645	\$20,161	\$0	\$0
Union	1	\$32,844	\$8,211	\$0	\$0
Williamsburg	2	\$344,229	\$86,057	\$0	\$0
Hemingway, Town of		\$0	\$0	\$0	\$0
Williamsburg County		\$344,229	\$86,057	\$0	\$0
York	5	\$494,526	\$123,631	\$0	\$0
Fort Mill School District (York	District #4)	\$0	\$0	\$0	\$0
Rock Hill, City of		\$32,887	\$8,222	\$0	\$0
Winthrop University		\$261,639	\$65,410	\$0	\$0
York County		\$200,000	\$50,000	\$0	\$0
York, City of		\$0	\$0	\$0	\$0
Grand Total	153	\$103,950,210	\$25,948,552	\$16,550,484	\$5,503,949

<sup>\*</sup> Reimbursements provided to state and local governments.

# 2) Hospital expenditures/estimates for COVID 19 response:

Certain private-non-profit medical facilities/hospitals may be eligible for reimbursement of certain emergency protective measures taken to respond to the COVID-19 emergency under Category B of FEMA's Public Assistance program. SCEMD has received CARES Act funding for the cost share requirement for all eligible medical facilities/hospitals.

	Estim	I Estimated Cost: nated Cost Share: Paid Cost Share: spital Applicants:	\$133,857,045 \$33,464,261 \$219,269 11	12/1/2020	
County	#	<b>Total Est Cost</b>	Est Cost Share	Paid Fed Share	Paid Cost Share
Anderson		\$4,485,426	\$1,121,356	\$0	\$0
AnMed Health		\$4,485,426	\$1,121,356	\$0	\$0
Charleston	2	\$89,274,719	\$22,318,680	\$0	\$0
Roper St. Francis Healthcare		\$2,801,049	\$700,262	\$0	\$0
Medical University Hospital Authority		\$86,473,670	\$21,618,418	\$0	\$0
Florence		\$0	\$0	\$0	\$0
McLeod Health		\$0	\$0	\$0	\$0
Georgetown		\$7,886,833	\$1,971,708	\$0	\$0
Georgetown Memorial Hospital		\$7,886,833	\$1,971,708	\$0	\$0
Greenville		\$18,000,000	\$4,500,000	\$0	\$0
Prisma Health		\$18,000,000	\$4,500,000	\$0	\$0



Horry		\$1,453,350	\$363,337	\$545,006	\$181,669
Conway Hospital		\$1,453,350	\$363,337	\$545,006	\$181,669
Lexington		\$5,640,019	\$1,410,005	\$0	\$0
Lexington County Health Services District, Inc.		\$5,640,019	\$1,410,005	\$0	\$0
Orangeburg		\$6,800,000	\$1,700,000	\$0	\$0
Regional Medical Center of Orangeburg and Calhoun Counties		\$6,800,000	\$1,700,000	\$0	\$0
Pickens		\$15,900	\$3,975	\$0	\$0
AnMed Health Cannon		\$15,900	\$3,975	\$0	\$0
Statewide		\$300,798	\$75,199	\$112,799	\$37,600
Medical University of South Carolina		\$300,798	\$75,199	\$112,799	\$37,600
Grand Total	11	\$133,857,045	\$33,464,261	\$657,805	\$219,269

<sup>\*</sup> Reimbursements provided to eligible medical facilities.

# 3) Personal Protective Equipment Stockpile and Supply Chain: 16.8M awarded to SCEMD Part A: Stockpile: The below chart describes the PPE stockpile recommendation with estimated cost. SCEMD is currently seeking FEMA Public Assistance funding to reimburse these costs.

		Equipment Sta e or Donated)		SC Scemo	DEMD d.org @SCEMD
	N95 MASKS	SURGICAL MASKS	EYE/FACE PROTECTION	GLOVES	GOWNS/SUITS
REQUESTS IN STATE SYSTEM	1,842,671	1,510,744	345,362	5,997,184	966,577
ORDERED or DONATED	4,144,668	4,072,975	815,614	21,518,931	2,800,050
DELIVERED	1,962,336	1,590,720	360,917	5,998,244	965,174
-	THE CAR				24 Nov 20

The below chart describes the quantities of PPE currently on hand.





#### 3) Personal Protective Equipment Stockpile and Supply Chain: (Continued)

Part B: Vendor contracted to develop a supply chain plan and long-term strategy for warehousing and managing stock rotation of personal protective equipment. – COMPLETE

• \$17,203.75 obligated and to be reimbursed with CARES Act funding from the PPE stockpile grant.

Part C: State level solicitation 5400020180 competitively advertised and secured vendor-managed services for the long-term warehousing, management and stock rotation of SC's Personal Protective Equipment inventory listed above. An award was finalized on October 13, 2020. This contract will be funded from the allocation for PPE / management.

• \$12,966,700 obligated for the first year of operation. Reimbursement will be processed in December 2020.

Description:	Amount obligated:	Amount reimbursed to date:
Supply chain plan	\$ 17,203.75	\$ 0.00
PPE warehouse and stock management	\$12,966,700.00	\$ 0.00
PPE warehouse and stock management (HazMat)	\$72,000.00	\$ 0.00
Total:	\$13,055,903.75	Remaining: \$ 16,800,000

Remaining CARES Act Funding after obligations are processed \$ 3,744,096.25



### 4) EMPG-Supplemental

The Emergency Management Performance Grant-Supplemental program is authorized by Coronavirus Aid, Relief, and Economic Security (CARES) Act, Div. B (Pub. L. No. 116-136) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288 (codified as amended at 42 U.S.C. § 5121 et seq.). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions. This grant requires a dollar for dollar non-federal matching requirement and expires on January 26, 2022. In October, the US Treasury indicated that CARES Act/CRF funding could be used as match for the FY2020 EMPG and EMPG Supplemental. SCEMD will revise our grant applications to account for our spending in Project #3- PPE Warehouse and Management (listed above). Counties will no longer have to match their grants with local funding.

COVID19 Project / Name	EMPG-S	Match Requirement
A. County grants for emergency preparedness	\$840,512	\$ 0 (County)
B. SCEMD COVID19 Projects	\$840,512	\$ 1,681,024 (State/CRF match)
•	\$1,681,024	\$ 1,681,024
	<b>Total investment:</b>	<b>\$3.362.048</b> (grant + CRF match)

#### A) County Grant Awards:

- 43 of 36 counties requested grants totaling \$ 840,512
- Grant awards issued to 39 counties to date
- 1st quarterly reimbursements are underway = \$79,993 reimbursed to date

#### B) State Projects Include: = \$65,831 reimbursed to date

- Pandemic Planner Temp/Grant
  - o Employee started 10/2/2020
- Statewide Communications Support/Monitoring 800MHz
  - o 800MHz console installation delayed until November
- Alternate EOC Relocation / Construction
  - o Environmental and Historic Preservation (EHP) Review submitted for generator installation. Requesting quotes for purchase and installation services.
  - o RFP in development for architectural / construction services. CPIP approval submitted.
- Disaster Recovery / Data Failover / Site Network
  - o IT infrastructure identified for transfer once the generator is installed onsite.
- Common Operating Picture / SA Enhancements
  - o Software enhancements for COVID operational requirements being developed and implemented.